

Message Text

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ACTION AF-04

INFO OCT-01 SS-14 ISO-00 EB-03 SP-02 OMB-01 L-01 INR-05

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P 201415Z AUG 75

FM AMEMBASSY KINSHASA

TO SECSTATE WASHDC PRIORITY 4171

CONFIDENTIAL KINSHASA 7627

LIMDIS

FOR AF/C

E.O. 11652: GDS

TAGS: EFIN, CG

SUBJECT: GOZ JULY BUDGET DATA

REF: KINSHASA 6447, 5889, A78, A102

1. WE HAVE RECEIVED THROUGH UNOFFICIAL MEANS DATA FOR
GOZ'S JULY BUDGETARY PERFORMANCE. JULY DATA PLUS
CUMULATIVE TOTAL FOR FIRST SEVEN MONTHS OF 1975, ALL EX-
PRESSED IN MILLIONS OF ZAIRES, FOLLOW:

	JULY 1975	JAN-JULY 1975
RECEIPT	43.8	292.5
(OF WHICH)		
CUSTOMS	21	
TAXES	15.8	
EXPENDITURES:	51.6	344.7
(OF WHICH)		
OPERATING	46.6	
CAPITAL	5	
DEFICIT	7.8	52.2

2. JULY RECEIPTS INCLUDE UNSPECIFIED ARAB LOAN OF 6.2
MILLION ZAIRES. THIS IS PROBABLY ARAB LOAN OF \$12.4 MILLION
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REPORTED BY REFTELS. CHECK FOR LOAN WAS RECEIVED IN

JUNE BUT APPARENTLY INCLUDED IN JULY STATISTICS.

3. SUBTRACTING THE EXTRAORDINARY ITEM OF THE 6.2 ARAB
LOAN, JULY RECEIPTS WERE ONLY 37.6 AS COMPARED WITH 39.1
IN JUNE 1975 AND 41.5 MONTHLY AVERAGE DURING THE FIRST HALF OF
1975. CUSTOMS RECEIPTS WERE ONLY 0.3 LESS THAN
FOR JUNE BUT JULY TAX RECEIPTS DECLINED BY 1.7 FROM THE PREVIOUS
MONTH.

4. JULY CAPITAL EXPENDITURES OF 5 WERE SIGNIFICANTLY LESS
THAN THE 7.8 FOR JUNE 1975 AND THE 10.8 MONTHLY 1974
AVERAGE. JULY OPERATING EXPENDITURES OF 46.6 WERE
SHARPLY HIGHER THAN THE JUNE 1975 AMOUNT OF 35.8 AND
WERE EVEN GREATER THAN THE 1975 FIRST QUARTER MONTHLY
AVERAGE OF 44.3. MOST IMPORTANT FACTOR IN THIS INCREASE
WAS JULY PRESIDENCY EXPENDITURES OF 7.6 AS COMPARED WITH
1975 MONTHLY AVERAGE OF 4.2 FOR THE FIRST QUARTER AND
3.5 FOR THE SECOND QUARTER. WALKER

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